

**Report on the Use of the Student Activities Support Grant
2023-2024 School Year**

I. Financial Overview

A	Allocation in the Current School Year:	\$112,450.00
B	Expenditure in the Current School Year:	\$112,450.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$0.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	33	\$18,442.80
Full-grant under the School Textbook Assistance Scheme	118	\$65,947.60
Meeting the school-based financially needy criteria	180	\$28,059.60 (capped at 25% of the total allocation for the school year)
Total	331	\$112,450.00

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences

I. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them

1	Walkathon to Shing Mun Reservoir	Physical Education	109	\$1,500.00			✓		
2	School Outing	Physical Education	108	\$7,248.60			✓		
3	Music Instrumental/ Singing Class	Arts (Music)	17	\$42,661.20	✓		✓		
4	Entry Fee for the 76th Music Festival	Arts (Music)	6	\$1,580.00	✓		✓		
5	Ticket Fee for Art Basel Visit	Arts (Visual Arts)	1	\$368.00			✓		
6	Mathmatics Enrichment Program	Mathematics	2	\$1,400.00	✓				

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
7	F.3 students Leadership training program	Leadership Training	31	\$8,000.00		✓	✓		
8	Ocean Park Physics in Motion	Science	40	\$8,000.00	✓				
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			314	\$70,757.80					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1	Texas Total Solar Eclipse Study tour	Science	1	\$18,000.00	✓				
2	An Exploration into the History, Culture and Development of Innovative Technologies in Tianjin and Chengde	Moral, Civic and National Education	3	\$5,092.20		✓			
3	Study tour to Vietnam	Values Education	13	\$18,600.00		✓		✓	
4									
5									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			17	\$41,692.20					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1									
2									
3									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			0	\$0.00					
Total			331	\$112,450.00					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Wong Wing Kee (Vice Principal)
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